



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$6,250,853.29	\$1,371.88	\$6,252,225.17	\$1,098,934.17	\$1,092,030.09	\$5,159,291.00
Sindicatura	\$3,253,700.69	\$-1,992,375.00	\$1,261,325.69	\$493,946.82	\$493,946.82	\$767,378.87
Regidurías	\$775,008.81	\$20,727.52	\$795,736.33	\$293,376.93	\$293,376.93	\$502,359.40
Secretaría del Ayuntamiento	\$381,802.55	\$10,000.00	\$391,802.55	\$133,508.84	\$133,508.84	\$256,293.71
Contraloría Interna	\$264,622.61	\$96,352.76	\$360,975.37	\$113,051.85	\$113,051.85	\$247,923.52
Organismos Auxiliares	\$131,066.49	\$-1,000.00	\$130,066.49	\$45,104.01	\$45,104.01	\$84,962.48
Servicios Generales	\$196,997.04	\$16,000.00	\$212,997.04	\$85,887.68	\$85,887.68	\$127,109.36
Protección Civil	\$623,118.77	\$4,000.00	\$627,118.77	\$130,583.70	\$130,583.70	\$496,535.07
Oficial Mayor	\$476,353.23	\$50,000.00	\$526,353.23	\$157,782.47	\$157,782.47	\$368,570.76
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$166,666.70	\$166,666.70	\$233,333.30
Desarrollo Económico	\$247,563.55	\$2,000.00	\$249,563.55	\$96,712.67	\$96,712.67	\$152,850.88
Agropecuaria	\$317,914.56	\$-925.00	\$316,989.56	\$128,007.39	\$128,007.39	\$188,982.17
Turismo	\$50,000.00	-	\$50,000.00	\$10,410.00	\$10,410.00	\$39,590.00
Desarrollo Social	\$368,666.95	\$3,190.00	\$371,856.95	\$75,109.69	\$75,109.69	\$296,747.26
Servicios Públicos	\$8,260,920.97	\$-2,245,742.90	\$6,015,178.07	\$2,935,081.88	\$2,935,081.88	\$3,080,096.19
Salud	\$507,303.85	\$60,081.52	\$567,385.37	\$167,909.12	\$167,909.12	\$399,476.25
Educación	\$503,079.77	\$-6,550.00	\$496,529.77	\$142,630.07	\$142,630.07	\$353,899.70
Dif	\$1,067,863.07	\$66,317.17	\$1,134,180.24	\$399,254.06	\$399,254.06	\$734,926.18
Registro Civil	\$287,478.33	\$547,136.13	\$834,614.46	\$121,878.73	\$121,878.73	\$712,735.73
Dirección de Obras Públicas	\$27,779,349.19	\$10,433,520.90	\$38,212,870.09	\$3,734,997.14	\$3,734,997.14	\$34,477,872.95
Policía Municipal Preventiva	\$3,923,432.32	\$-631,071.00	\$3,292,361.28	\$1,470,642.35	\$1,470,642.35	\$1,821,718.93
Tesorería	\$5,065,091.25	\$6,348,750.67	\$11,413,841.86	\$1,987,468.21	\$1,987,468.21	\$9,426,373.65
Catastro	\$461,956.18	\$10,349.00	\$472,305.18	\$163,618.28	\$163,618.28	\$308,686.90
Total del Gasto	\$61,594,143.47	\$12,792,385,277.02	\$14,152,562.76	\$14,145,658.68	\$14,145,658.68	\$60,233,714.26



REGIDURÍA
PRIMERA
CHOCAMÁN, VER.
2018-2021

YANETALDO C. Palma/Edilia Rojas Trejo
Presidente Municipal
JUSTA Morales Hernández
Regidora Primera

PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

SINDICATURA
CHOCAMÁN, VER.
2018-2021

C. Panfilo Marcelino Rojas Trejo
Sindicó Único Municipal
LAE Jesúsca Jazmin Ortiz Quirazco
Tesorera Municipal

TESORERÍA
CHOCAMÁN, VER.
2018-2021